



Republic of the Philippines
Department of Education
REGION III – CENTRAL LUZON
SCHOOLS DIVISION OF CITY OF SAN FERNANDO
PAMPANGA HIGH SCHOOL
BRGY. LOURDES, CITY OF SAN FERNANDO, PAMPANGA

ANNUAL PROCUREMENT PLAN FOR FY 2025
 INDICATIVE FINAL UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)		
Project Title Column 1	End-User or Implementing Unit Column 2	General Description of the Project Column 3	Mode of Procurement Column 4	To be covered by an Early Procurement Activity? (Yes/No) Column 5	Criteria for Bid Evaluation (Including Sustainability and Domestic) Column 6	Start of Procurement Activity Column 7	End of Procurement Activity Column 8	Source of Fund Column 9	Estimated Budget / Approved Budget for the Contract (PhP) Column 10				
General Requirements													
School Operations and Maintenance Program													
Pro-Mis Subscription- JHS	NT	Services	Shopping	Yes	LCRB/MEARB	January 2025	December 2025	MOOE	492,875.00		System Subscription		
Pro-Mis Subscription- SHS	NT	Services	Shopping	Yes	LCRB/MEARB	January 2025	December 2025	MOOE	492,875.00				
Rental of Drinking Fountain	NT	Goods	Shopping	Yes	LCRB	January 2025	December 2025	MOOE	323,820.00		Installation of drinking fountains in every school bldg.		
Printing of JHS Students' ID	NT	Goods	Shopping	Yes	LCRB/MEARB	January 2025	December 2025	MOOE	600,000.00		Provision of JHS Students' school IDs		
Printing of SHS Students' ID	NT	Goods	Shopping	Yes	LCRB/MEARB	January 2025	December 2025	MOOE	400,000.00				
Security Agency Guard	NT	Services	Shopping	Yes	LCRB	January 2025	December 2025	MOOE	733,816.00				
Security Agency Guard	NT	Services	Shopping	Yes	LCRB	January 2025	December 2025	MOOE	978,421.92		Installation of security guard around the school premises		
Volunteer uniforms	NT	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	10,500.00		Provision of tshirt with print to volunteers		
Supplies for the printing of 3rd quarter exam	Printing Unit	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	48,500.00		Procurement of Ink and Master roll to be used in the printing of the 3rd quarter examinations		
Medicines and Medical Supplies	Medical Unit	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	49,996.96		Acquisition of medicines and various medical supplies for students, staff, and teachers		
Janitorial Supplies	Utility	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	19,982.00		Provision of necessary supplies and materials to ensure the cleanliness of school facility		
Supplies for the printing of 3rd quarter exam	Printing Unit	Goods	Shopping	No	LCRB	December 2024	January 2025	MOOE	52,965.00		Procurement of Ink and Master roll to be used in the printing of the 3rd quarter examinations		
Athletes Uniform	MAPEH	Goods	Shopping	Yes	LCRB	November 2024	January 2025	MOOE	116,802.00		Provision of uniform for athletes during competitions		
Keyboard, PSR-EW425	MAPEH	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	37,100.00		Acquisition of musical instrument for Rondalla Band		
Smart TV for Classrooms	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	480,000.00		Acquisition of Smart TVs for classroom use		
Printing of tarpaulins for various activities	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	3,636.00		Tarpaulins for different school events		
General Cleaning and maintenance of aircon	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	48,850.00		Maintenance of airconditioning unit		



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Printing Supplies	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	31,600.00		Toner for the printer with photocopying machines	
Repair of school facility	NT	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	33,222.00		Repair of windows,etc.	
Biometric Scanner	NT	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	47,500.00		Biometric scanner for personnel use	
Laptop Battery and Data Cabinet	NT	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	26,437.00		Replacement of laptop battery and installation of data cabinet for internet connectivity	
Various computer and printing supplies	NT	Goods	Shopping	No	LCRB	January 2025	January 2025	MOOE	47,650.00		Various IT supplies and ink for different department offices	
Meals for Flu Vaccination		Medical Unit	Goods	Shopping	No	LCRB	January 2025	January 2025	TF	2,250.00		Meals for Medical Personnel during the Flu Vaccination
Repair of photocopier machine and acquisition of toner ink	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	16,100.00		Tonerink for photocopier machine and repair	
Materials for graduation leis	IA	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	4,107.50		To be used during the graduation ceremony	
Various hardware materials	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	48,761.00		For repair and maintenance of school facilities	
Acquisition of printer and wifi dongle	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	9,050.00		Printer and wifi dongle for offices	
Rental of toga	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	260,548.00		For graduation	
Supplies for the repair of CCTV	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	7,764.00		Various supplies and materials for the repair of CCTV around the school	
Painting of Logos at the school fence	NT	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	44,500.00		Painting of Mission and Vision, Bagong Pilipinas, DepEd and PHS logo at the school fence	
Supplies and Materials for TVL	HE	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	133,000.00		Various supplies to be used by TVL Students	
Acquisition of Bathroom Scale		Medical Unit	Goods	Shopping	No	LCRB	March 2025	March 2025	TF	8,000.00		To be used at the Medical Clinic and Early Registration
Office Supplies available at DBM	NT	Goods	Agency to Agency	No	LCRB	March 2025	March 2025	MOOE	1,069.30		Provision of office supplies for different department/unit	
Food Assistance Program for the month of January	Medical Unit	Goods	Shopping	No	LCRB	February 2025	February 2025	BRF	18,950.00		Feeding program for students	
Acquisition of sound system	NT	Goods	Shopping	No	LCRB	February 2025	March 2025	TF	44,050.00		Sound System at DG Court	
Food Assistance Program for the month of February	Medical Unit	Goods	Shopping	No	LCRB	February 2025	February 2025	BRF	18,350.00		Feeding program for students	
Acquisition of Baking ingredients and supplies for Bakery	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	14,191.75		Ingredients and supplies to bake breads	
Repair of school facility	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	553,300.00		For various repair and maintenance of school facility	
IT Supplies	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	12,300.00		HDMI cable and splitter	
Documentary stam available at BIR	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	63,000.00		For graduation diploma	
Various hardware materials	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	49,135.00		For various repair and maintenance of school facility	
Repair of school facility	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	48,367.00		Repair of windows,etc.	
Speaker for sound system	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	49,200.00		Speaker for Bulwagang Capampangan	
Stand Fan for classrooms	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	329,600.00		Provision of stand fans for classrooms	
Printing of Newsletter	English/Filipino Dept.	Goods	Shopping	No	LCRB	February 2025	February 2025	MOOE	120,000.00		Pampangan and Sinukuan Newspaper	
Graduation Medals	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	95,600.00		To be used during the graduation ceremony	
Materials for graduation ribbon, etc.	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	37,377.75		Materials for the fabrication of graduation ribbon	
Printing of tarpaulins	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	40,635.00		Different advocacy tarpaulins for different school events	
Supplies for the printing of 4th Quarter Exam	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	52,965.00		Ink for 4th quarter examination	



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Siphoning of domestic waste	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	12,000.00		Siphoning of domestic waste
Supplies and Ingredients for Division Festival of Talents and Regional Festival of Talents	Agri Dept.	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	19,873.00		Provision of supplies necessary for DFOT
Acquisition of various office supplies not available at PS-DBM	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	26,239.80		Office Supplies unavailable in PS DBM
Acquisition of SDRRM Tools	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	49,058.85		Provision of tools and equipment at SDRRM
Printer for Moving Up Ceremony	Math	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	6,500.00		For printing of various documents for Moving Up Ceremony
Rental of vehicle for Mental Health and Wellness Training for Teachers	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	6,000.00		For transportation of students and SDRRM Coordinator
Traffic Cone	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	14,497.00		For traffic and parking control inside the school premises
Janitorial Supplies	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	47,646.50		Provision of necessary supplies and materials to ensure the cleanliness of school facility
Materials for D/RFOT Standee	IA	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	9,697.50		Used to fabricate standee for the Division and Regional Festival of Talents 2025
Acquisition of DepEd Medals	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	105,780.00		To be used during the graduation ceremony
Supplies and Materials for the Moving Up Ceremony	Math	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	49,815.50		Supplies and materials to be used for the Moving Up Ceremony
Pampanga High School Domain	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	49,990.00		For PHS Website
Fabrication of BSP Institutional Flag and pole	MAPEH	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	3,000.00		Provision of flag for BSP
Meals for Regional Festival of Talents TWG	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	TF	24,000.00		Meals for the TWG during the Regional Festival of Talents at PHS
Meals for Division Festival of Talents	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	TF	5,250.00		Meals for Division Festival of Talents
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	490.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	492.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	141.20		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	1,085.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	1,223.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	434.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	1,021.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	1,146.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	750.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	410.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	73.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	1,146.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	166.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS



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Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	418.50		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Ingredients for the Regional Festival of Talents Technolympics (Baking and Decorating)	HE	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	159.00		Ingredients for the Regional Festival of Talents Technolympics held at PHS
Van Rental for RSPC	English/Filipino Dept.	Services	Shopping	No	LCRB	March 2025	March 2025	MOOE	45,000.00		Van Rental to transport RSPC Participants to the venue
Food Assistance Program for the Month of March	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	BRF	12,950.00		
Printing supplies for the 4th quarter examination	NT	Goods	Shopping	No	LCRB	April 2025	April 2025	MOOE	48,500.00		Ink and Master roll for the printing of 4th quarter exam
Prinnting and Lay-outing of Moving Up Certificate, Diploma and Special Awards	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	237,245.75		For Awarding during the end of school year
Materials for RFOT & RSPC	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	11,708.00		Provision of necessary materials for RSPC and RFOT
Acquisition of printing supplies for RFOT and Pampangan use	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	47,650.00		Ink used during the RFOT and Pampangan
Provision of curtains inside the classroom	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	399,093.50		Fabrication of curtains for classrooms
Fiber internet connection installation for various offices	AP, NT, Agri	Goods & Services	Shopping	No	LCRB	April 2025	April 2025	MOOE	75,364.00		To provide quality internet connectivity to offices
Meals for Hemophilia Awareness Symposium	Science	Goods	Shopping	No	LCRB	April 2025	April 2025	MOOE	3,750.00		Meals for speakers
Various hardware materials	NT	Goods	Shopping	No	LCRB	April 2025	April 2025	MOOE	49,647.00		For repair and maintenance of school facilities
Rental of sound system for the Graduation Ceremony	SHS	Services	Shopping	No	LCRB	April 2025	April 2025	MOOE	49,950.00		Sound system for the Graduation Ceremony 2025
Airconditioning unit repair and maintenance	NT	Goods & Services	Shopping	No	LCRB	April 2025	April 2025	MOOE	49,600.00		Materials for aircon repair and maintenance
Provision of Meals during the RFOT for visitors and TWG	NT	Goods	Shopping	No	LCRB	March 2025	March 2025	MOOE	401,100.00		Meals for visitors
General Cleaning and maintenance of aircon	NT	Goods & Services	Shopping	No	LCRB	April 2025	April 2025	MOOE	42,100.00		General cleaning of aircons and maintenance
Acquisition of printing supplies	Printing Unit	Goods	Shopping	No	LCRB	April 2025	April 2025	MOOE	47,400.00		Toner Ink for printing of SF9 and HGP
Acquisition of white paper and payslip	Finance/Pro-Mis	Goods	Shopping	No	LCRB	April 2025	April 2025	MOOE	49,300.00		For printing of SF9 (Final Grades) and Payslip for Personnel
Meals for Career Awareness Month Celebration	Guidance Unit	Goods	Shopping	No	LCRB	April 2025	April 2025	MOOE	26,050.00		Meals for speakers during the Career Awareness Month Celebration
Supplies and Materials for DFOT Technolympics	HE	Goods	Shopping	No	LCRB	April 2025	April 2025	BRF	12,442.50		Supplies and Materials for DFOT Technolympics
Supplies and Materials for fabrication of costumes and props for District and Division Festival of Talents	MAPEH	Goods	Shopping	No	LCRB	May 2025	May 2025	TF	22,616.00		Supplies and Materials for fabrication of costumes and props for District and Division Festival of Talents
Meals for National Women's Month Celebration	Guidance Unit	Goods	Shopping		LCRB	March 2025	March 2025	MOOE	4,600.00		Meals for speakers during the Women's Month Celebration
Maintenance for service vehicle SKX 379 & SJB 501	NT	Goods	Shopping		LCRB	June 2025	June 2025	MOOE	18,200.00		Maintenance of service vehicle
Fiber internet connection installation at Multimedia Room	English Dept.	Goods	Shopping		LCRB	April 2025	April 2025	MOOE	48,621.00		To provide quality internet connectivity to offices
Meals for Graduation Ceremony 2025	SHS	Goods	Shopping		LCRB	April 2025	May 2025	MOOE	279,500.00		Meals for Speakers, TWG, etc. during the graduation ceremony
Venue and Accommodation for the PHS 2nd GAGAD	Guidance Unit	Goods	Shopping		LCRB	May 2025	May 2025	MOOE	950,000.00		Venue for General Assembly and Gender and Development
Transportation for Teaching and Non-Teaching Personnel for PHS 2nd GAGAD	Guidance Unit	Services	Shopping		LCRB	May 2025	May 2025	MOOE	360,000.00		Van Rental
Ergonomic Chair	Finance Unit	Goods	Shopping		LCRB	May 2025	May 2025	MOOE	10,500.00		Special ergonomic chair for Finance Personnel
Medical Supplies and Medicines	Medical Unit	Goods	Shopping		LCRB	May 2025	June 2025	MOOE	49,095.82		Supplies and Medicines for Medical Clinic



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Rental of Vehicle for Brigada Eskwela 2025 Regional Kick-Off	NT	Services	Shopping		LCRB	May 2025	June 2025	MOOE	19,000.00		To transport booth and personnel to Tarlac National High School
Rental of Vehicle for the New Procurement Act Seminar at Batangas	NT	Services	Shopping		LCRB	May 2025	June 2025	MOOE	22,000.00		To transport participants to attend seminar
Materials for the Brigada Eskwela Booth	IA Dept.	Goods	Shopping		LCRB	May 2025	June 2025	MOOE	10,706.50		Materials for the fabrication of BE 2025 Booth at Tarlac National High School
Meals and sound system for PHS 2nd GAGAD	NT	Goods & Services	Shopping		LCRB	May 2025	May 2025	MOOE	850,000.00		Meals for the teaching and non-teaching personnel during the PHS 2nd GAGAD
Meals for PHS Strategic Planning Conference 2025	Supply	Goods	Shopping		LCRB	June 2025	June 2025	MOOE	66,000.00		Meals for the participants of PHS Strategic Planning Conference 2025
Printing supplies and UTP cable for networking	NT	Goods	Shopping		LCRB	June 2025	June 2025	MOOE	28,730.00		Intl for different department and offices, and UTP cable for networking and internet connection.
Vehicle rental to attend awarding ceremony	Math	Services	Shopping		LCRB	June 2025	June 2025	MOOE	7,000.00		To transport awardees and teacher to Quezon City to attend awarding of Pamilya Saya 2 Video Competition.
Fabrication of Cabinet Letters	Library	Goods	Shopping		LCRB	June 2025	June 2025	MOOE	63,000.00		For the Reading Corner at Gabaldon Library
Meals- Blood Letting Activity	Medical Unit	Goods	Shopping		LCRB	June 2025	June 2025	BRF	3,900.00		Meals for participants/volunteers
School Feeding Program	Medical Unit	Goods	Shopping		LCRB	June 2025	July 2025	MOOE	188.00		Supplies and Ingredients for School Feeding Program
Pro-Mis Subscription	NT	Services	Shopping		LCRB	June 2025	June 2025	MOOE	960,000.00		
Repair of various door and door jambs	NT	Goods	Small Value Procurement		LCRB	June 2025	July 2025	MOOE	330,600.00		
Meals for NASH	NT	Goods	Small Value Procurement		LCRB	August 2025	August 2025	MOOE	262,400.00		
Installation of Protective Grills at Lotus Bldg.	NT	Goods	Small Value Procurement		LCRB	October 2025	October 2025	MOOE	290,200.00		
Meals- PHS Year End Activity	NT	Goods	Small Value Procurement		LCRB	December 2025	December 2025	MOOE	209,000.00		
Smart TV for Classrooms	NT	Goods	Small Value Procurement		LCRB	December 2025	December 2025	MOOE	787,050.00		
STREM Robotics Materials	Science	Goods	Small Value Procurement		LCRB	August 2025	September 2025	TF	416,060.00		
Training and Development of Teachers and Learners											
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Curriculum and Instructional Materials											
Robotics Kit	Science	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	50,111.00		
Procurement of materials for the Aquaphonics roof	AFA	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	19,300.00		
Tools and materials for Tech-Pro	IA Dept.	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	89,239.00		
Procurement of mirrorless camera	Filipino/Sinukuan	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	48,717.97		
Procurement of various ICT materials for DSPC	English/Pampanga	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	18,660.00		
Procurement of various DSPC tools and equipment	English	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	191,811.00		
Procurement of DSPC Materials	NT/Filipino	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	18,744.00		
Drum and Lyre Uniform	MAPEH	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	146,804.00		
Machine and Supplies for Aesthetics Program Services of Tech Pro-TVL	HE	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	54,047.00		



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement			Start of Procurement Activity	End of Procurement Activity				
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Meals for Pampangan and Sinukuan School Press Conference	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	18,900.00		
School Operations and Maintenance Program											
School Feeding Program	Medical Unit	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	207.95	Supplies and Ingredients for School Feeding Program	
School Feeding Program	Medical Unit	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	188.00	Supplies and Ingredients for School Feeding Program	
Tarpaulin for different events and parking signages	NT	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	26,382.00	Tarpaulins for different school events and various road signages	
Procurement of grass cutter oil	NT	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	1,898.16		
Materials for the costume on DepEd Regional Anniversary	MAPEH	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	TF	11,834.94	For costume of participants on the DepEd Regional Anniversary	
Aircon maintenance for service vehicle SJB 501	NT	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	18,950.00	Repair of airconditioning unit of service vehicle	
Procurement of tarpaulin of Research Congress	Science	Goods	Direct Acquisition	No	LCRB	March 2025	March 2025	MOOE	10,730.00	Tarpaulin for Research Congress	
Procurement of various janitorial supplies	NT	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	65,658.50	Provision of necessary supplies and materials to ensure the cleanliness of school facility	
Materials for the repair of Duplo Machine and Master roll	NT	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	36,920.00		
Procurement of RSPC Materials and Guitar Amplifier	MAPEH/English	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	35,080.00		
Procurement of computer unit for DOST Starbooks	NT/Library	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	118,990.00		
Rehabilitation of computer units at Gabaldon Library	NT/Library	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	87,088.50		
Meals for Field Testing of Landas Career Guidance Program Toolkit Prototype 1	NT/Guidance	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	5,700.00		
Procurement of Medicines and Medical Supplies	NT/Clinic	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	63,556.26		
Meals for PHSSLGO Planning Conference	AP/PHSSLGO	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	10,500.00		
Ink and toner for 1st quarter examination	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	64,000.00		
Meals for Benchmarking of SDO Zambales	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	10,800.00		
Snacks for Benchmarking of SDO Zambales	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	2,750.00		
Meals for Re-Orientation and Selection of SGC Officers	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	3,168.00		
Procurement of various office supplies	NT	Goods	Direct Acquisition	No	LCRB	June 2025	June 2025	MOOE	9,444.47		
Procurement of Materials for the launching of Library Reading Corner	NT/Library	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	11,720.75		
Procurement of Various Office Supplies	NT	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	31,089.00		
Procurement of various IT Supplies	NT	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	52,268.00		
Installation of internet connection at Gabaldon Bldg.- Left wing	NT	Goods	Direct Acquisition	No	LCRB	July 2025	July 2025	MOOE	19,875.00		
Procurement of barcode scanner	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	47,996.00		
Procurement of window type aircon	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	177,500.00		
Universal ink and master roll- 1st quarter exam	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	94,500.00		
Materials and Labor for Math Office Internet Connection	Math	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	26,491.00		
TVL Materials and Supplies	HE	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	79,620.00		
Various hardware materials	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	174,672.00		



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
PHSSSLGO uniform	PHSSSLGO	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	15,626.00		
Procurement of Submersible pump	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	11,000.00		
Toner Ink (Pantum and HP)	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	125,400.00		
Installation of CR mirror and jalously windows	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	181,918.00		
Building Name and Room Installation of Name (Supply, Planning and Promis Office, Human Resource Office)	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	10,690.00		
Repainting of Cadena De Amor Bldg.	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	12,800.00		
Procurement of Various Office Supplies	NT	Goods	Direct Acquisition	No	LCRB	August 2025	September 2025	MOOE	18,620.00		
Physical Facility Improvement	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	MOOE	46,800.00		
Van Rental for participants of Learning and Development Activity	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	14,000.00		
Meals for Parenting Seminar	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	7,000.00		
Van Rental for 2025 National Teacher's Day	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	14,000.00		
Procurement of Various Janitorial Supplies	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	84,809.75		
Procurement of Various Office Supplies not available at PS-DBM	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	116,325.00		
Procurement of Radio handheld and Megaphone	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	22,560.16		
Procurement of White sand	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	42,000.00		
Procurement of Bullet Camera	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	11,000.00		
Installation of Internet Connection at English Office and Student Formation Center	English/SFC	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	33,508.00		
UTP Cable and Printer L121	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	72,400.00		
Procurement of DVR, Balun, etc.	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	52,960.00		
Procurement of Microphone and XLR	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	23,700.00		
Procurement of grass cutter oil	NT	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	MOOE	7,725.00		
Meals- Creating a Safe Environment: Safe and Unsafe Touch Education	NT	Goods	Direct Acquisition	No	LCRB	August 2025	August 2025	TF	1,250.00		
Water Test (March)	NT	Goods	Direct Acquisition	No	LCRB	March 2025	March 2025	TF	2,688.00		
Water Test (June)	NT	Goods	Direct Acquisition	No	LCRB	June 2025	June 2025	TF	2,688.00		
Token for the visitation of Secretary Angara	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	TF	23,000.00		
STREM Robotics Materials	Science	Goods	Direct Acquisition	No	LCRB	October 2025	November 2025	TF	275,374.00		
STREM Robotics Materials	Science	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	TF	29,052.20		
Meals- CPR Caravan	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	TF	1,200.00		
Dial Type Weighing Scale	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	TF	11,000.00		
Folding table, monobloc chair, etc.	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	TF	18,380.00		
School Feeding Program for the month of September	NT	Goods	Direct Acquisition	No	LCRB	September 2025	October 2025	BRF	11,950.00		
Drum & Lyre Instruments	MAPEH	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	50,552.25		
Meals for National Mental Health Month	NT/Guidance	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	13,650.00		
Procurement of Tarpaulin and Car Sticker	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	8,894.00		
Medicines and Medical Supplies	NT/Clinic	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	64,998.18		
Meals for SOB 2026	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	4,235.00		
Universal Zink and Master roll for 2nd quarter examination	Printing Unit	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	64,000.00		
Repair of Printer for Various Unit/Department	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	9,095.00		
General Cleaning/Maintenance of Aircon	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	164,750.00		



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Meals for Non-Teaching INSET	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	26,600.00		
Procurement of X Stand	NT	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	15,450.00		
TVL Supplies and Materials	HE	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	81,200.00		
Installation of Partition and divider at Supply Office	NT/Supply	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	MOOE	45,037.00		
Dry Seal	Records	Goods	Direct Acquisition	No	LCRB	September 2025	October 2025	MOOE	7,000.00		
Procurement of various CCTV supplies	NT	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	23,600.00		
Installation of wall partitions and doors, etc.	NT/Care Center/M	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	138,100.00		
Hardware Materials for the repair and maintenance of school facilities	NT	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	197,703.00		
Refill of Fire Extinguisher	NT	Goods	Direct Acquisition	No	LCRB	November 2025	December 2025	MOOE	58,000.00		
Supplies and Materials for Inter School Lantern Making Contest	IA	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	43,815.00		
Sports Equipment of SPA	MAPEH	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	91,513.50		
Meals- Observance of National Children's Month	NT	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	16,400.00		
Service Vehicle Maintenance	NT	Goods	Direct Acquisition	No	LCRB	November 2025	December 2025	MOOE	60,950.00		
CSDAAM Uniform	MAPEH	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	MOOE	127,069.00		
Materials for Care Center Exhibit	IA	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	14,574.00		
SJB 501 Repair and Maintenance	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	105,400.00		
Printing of Research Manualia	Science	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	11,492.00		
Printing of Research Manualia	Science	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	507.00		
Props- Cheerdance Competition- CSDAAM	MAPEH	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	740.00		
Props- Cheerdance Competition- CSDAAM	MAPEH	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	460.00		
Props- Cheerdance Competition- CSDAAM	MAPEH	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	115.00		
Props- Cheerdance Competition- CSDAAM	MAPEH	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	595.00		
Water test	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	2,688.00		
Props- Cheerdance Competition- CSDAAM	MAPEH	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	920.00		
Sign pen- Admin and Finance	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	952.00		
Repair of Gate 2	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	29,150.00		
Van Rental- Robolotion Competition	Science	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	17,000.00		
Procurement of Office Supplies not available at PS-DBM	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	29,050.50		
Tarpaulin- Regional Science Fair, etc.	Science	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	13,462.00		
Materials for fence	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	744.20		
Materials for fence	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	1,205.00		
Plants for fence	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	5,000.00		
Monobloc chair and table	NT	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	188,640.00		
Tarpaulin for Minoan RobotSports Competition Phils	Science	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	MOOE	2,319.00		
Food Assistance Program for the Month of November	NT	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	BRF	25,000.00		
Food Assistance Program- Lantern Making	IA	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	BRF	6,950.00		
Meals- Installation of New School Head	NT	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	TF	8,165.00		
LPG	FCS	Goods	Direct Acquisition	No	LCRB	December 2025	December 2025	BRF	875.00		
LPG	FCS	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	BRF	1,800.00		



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LPG	FCS	Goods	Direct Acquisition	No	LCRB	September 2025	September 2025	BRF	4,000.00		
Robotics Components	Science	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	TF	996.00		
Robotics Components	Science	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	TF	816.00		
Robotics Components	Science	Goods	Direct Acquisition	No	LCRB	October 2025	October 2025	TF	171.00		
Robotics Components	Science	Goods	Direct Acquisition	No	LCRB	November 2025	November 2025	TF	481.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM	Admin	Goods	Agency	No	LCRB	January 2025	December 2025	MOOE	2,512,818.26		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 4,138,609.92
 Total Amount of CSEs to be purchased from PS-DBM: 2,512,818.26
 Total Amount of Estimated Budget: 22,747,265.85

Prepared by:

Recommended by:
 By the Authority of the Bids and Awards Committee:

Approved by:

JEROME M. SAMSON
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat

Date : Jan 30, 2026

JACQUELINE G. YCO
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson

Date : Jan 30, 2026

MARILEN A. CALMA
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity

Date : Jan 30, 2026

RIOB. ALDANA PhD
 BAC Vice-Chairman

EDILBERTO C. ESGUERRA
 BAC Member

LOIDA M. MAGLANQUE
 BAC Member

MARISSEL M. FEDELES
 BAC Member