



Republic of the Philippines
Department of Education
REGION III – CENTRAL LUZON
SCHOOLS DIVISION OF CITY OF SAN FERNANDO
PAMPANGA HIGH SCHOOL
BRGY. LOURDES, CITY OF SAN FERNANDO, PAMPANGA

ANNUAL PROCUREMENT PLAN FOR FY 2026
 INDICATIVE FINAL UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
School Operations and Maintenance Program											
Agency Security Guard- JHS	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	1,267,200.00		
Agency Security Guard- SHS	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	950,400.00		
Computer Unit Upgrade for Offices	Non-Teaching	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	190,000.00		
Construction of Multi-Purpose Parking and Emergency Evacuation Open Space	Admin/SHS	Infrastructure	Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	1,650,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	BRF	55,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	BRF	55,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	55,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	BRF	55,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	August 2026	August 2026	BRF	55,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	BRF	55,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	BRF	55,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	BRF	55,000.00		
Food Assistance Program	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	BRF	55,000.00		
Gasoline expenses & Maintenance of school vehicles	NT	Goods	Small Value Procurement	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	350,000.00		
Installation of Office Cubicle at Agriculture and Fishery Arts	AFA	Goods	Direct Acquisition		LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	39,770.00		
Janitorial Supplies	Non-Teaching (Utility)	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	62,219.00		
Janitorial Supplies	Non-Teaching (Utility)	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA 2026 - Current Appropriation	67,700.00		
Janitorial Supplies	Non-Teaching (Utility)	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	67,700.00		
Janitorial Supplies	Non-Teaching (Utility)	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	GAA 2026 - Current Appropriation	67,700.00		



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Materials for Moving Up Ceremony		Math	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	24,600.00	
Materials for the Crafting of Graduation Leis		Admin/SHS	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	4,195.00	
Materials for Year-End Rites		Admin/SHS	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	48,625.00	
Materials for water system installation, water line repair, and facility rehabilitation in identified school buildings.		Admin	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	170,000.00	
Meals for 2026 Strategic Planning Conference		Admin	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	110,000.00	
Meals for In-Service Training for Teaching and Non-Teaching Personnel		Admin	Goods	Small Value Procurement	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	261,500.00	
Meals for Mid-Year Assessment		Admin	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	7,500.00	
Meals for NCAE		Math	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	102,400.00	
Meals for PHS Year-End Assessment		Admin	Goods	Small Value Procurement	No	LCRB	November 2026	December 2026	GAA 2026 - Current Appropriation	203,000.00	
Meals for Year-End Rites		Admin/SHS	Services	Small Value Procurement	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	280,000.00	
PHS Domain Name Registration and Web Hosting Subscription		Admin	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	48,990.00	
Printing and Lay-outing of Academic Excellence Certificates		Admin/SHS	Goods	Small Value Procurement	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	171,390.00	
Printing and Lay-outing of Diploma		Admin/SHS	Goods	Small Value Procurement	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	69,840.00	
Printing and Lay-outing of Moving-Up Certificate		Admin/SHS	Goods	Small Value Procurement	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	49,860.00	
Printing of Student IDs- JHS		Admin	Goods	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	675,000.00	
Printing of Student IDs- SHS		Admin	Goods	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	450,000.00	
Procurement of Airconditioning Unit		Admin	Goods	Direct Acquisition	No	MEARB	February 2026	March 2026	GAA 2026 - Current Appropriation	174,995.00	
Procurement of Documentary Stamp		Admin/SHS	Goods	Agency to Agency	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	69,840.00	
Procurement of fiberglass ladder for Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	30,000.00		
Procurement of Medals for Grade 7-12		Admin/SHS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	171,390.00	
Procurement of Medical and Dental Supplies	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	67,000.00		



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Procurement of Medical and Dental Supplies	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	67,000.00		
Procurement of Medical and Dental Supplies	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriation	67,000.00		
Procurement of Medical and Dental Supplies	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	67,000.00		
Procurement of OPT-55x,Black	Non-Teaching (Records Unit)	Goods	Direct Contracting	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	15,800.00		
Procurement of OPT-55x,Black	Non-Teaching (Records Unit)	Goods	Direct Contracting	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	15,800.00		
Procurement of OPT-55x,Black	Non-Teaching (Records Unit)	Goods	Direct Contracting	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	15,800.00		
Procurement of OPT-55x,Black	Non-Teaching (Records Unit)	Goods	Direct Contracting	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	15,800.00		
Procurement of OPT-TL5120X-Black	Non-Teaching (Cashier, Finance, Supply, Disbursing, Principal's Office)	Goods	Direct Contracting	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	78,000.00		
Procurement of OPT-TL5120X-Black	Non-Teaching (Cashier, Finance, Supply, Disbursing, Principal's Office)	Goods	Direct Contracting	No	LCRB	June 2026	June 2026	GAA 2026 - Current Appropriation	78,000.00		
Procurement of OPT-TL5120X-Black	Non-Teaching (Cashier, Finance, Supply, Disbursing, Principal's Office)	Goods	Direct Contracting	No	LCRB	September 2026	September 2026	GAA 2026 - Current Appropriation	78,000.00		
Procurement of Plaque of Appreciation (Guest Speakers)	Admin/SHS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	3,200.00		
Procurement of Printer for Year-End Rites	Admin/SHS	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	6,500.00		
Procurement of printing materials for School Forms (SF)	Non-Teaching (PROMIS/Planning Unit)	Goods	Direct Contracting	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	81,370.00		
Procurement of printing materials for School Forms (SF)	Non-Teaching (PROMIS/Planning Unit)	Goods	Direct Contracting	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	81,370.00		
Procurement of printing materials for School Forms (SF)	Non-Teaching (PROMIS/Planning Unit)	Goods	Direct Contracting	No	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriation	81,370.00		
Procurement of printing materials for School Forms (SF)	Non-Teaching (PROMIS/Planning Unit)	Goods	Direct Contracting	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	81,370.00		



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Procurement of Tarpaulin for 2026 Stakeholders Day	Admin	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA 2026 - Current Appropriation	2,000.00		
Procurement of Toners and Master roll for Duplo Photocopying Machine	Non-Teaching (Printing Unit)	Goods	Direct Contracting	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	50,000.00		
Procurement of Toners and Master Roll for the printing of School Assessment Programs	Non-Teaching (Printing Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	65,280.00		
Procurement of Toners and Master Roll for the printing of School Assessment Programs	Non-Teaching (Printing Unit)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	65,280.00		
Procurement of Toners and Master Roll for the printing of School Assessment Programs	Non-Teaching (Printing Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	65,280.00		
Procurement of Toners and Master Roll for the printing of School Assessment Programs	Non-Teaching (Printing Unit)	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	65,280.00		
Program Re-Engineering Organizational Management Information System Subscription for JHS	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	990,000.00		
Program Re-Engineering Organizational Management Information System Subscription for SHS	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	990,000.00		
Provision of School Disaster Risk Reduction Management Tools and Materials	Non-Teaching (SDRRM)	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	47,849.45		
Provision of T-shirt for Teaching and Non-Teaching Personnel for National Women's Month	Non-Teaching (Care Center)	Goods	Small Value Procurement	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	290,000.00		
Quarterly Water Test	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	2,688.00		
Quarterly Water Test	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	2,688.00		
Quarterly Water Test	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriation	2,688.00		
Quarterly Water Test	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	2,688.00		
Refill of Fire Extinguishers	NT	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	GAA 2026 - Current Appropriation	64,150.00		
Rental of Drinking Fountain	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	356,220.00		
Rental of Sound System for Year-End Rites	Admin/SHS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	49,500.00		



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Instructional Materials for Industrial Arts- Handicraft	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	12,030.00		
Gas stove and Refrigerator for JHS- Cookery/Bread and Pastry Laboratory	FCS	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	29,500.00		
Ingredients and Materials for Division Festival of Talents (AFA Food Processing)	AFA	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	20,000.00		
Ingredients and Materials for Regional Festival of Talents (AFA Food Processing)	AFA	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	20,000.00		
Instructional Materials for Industrial Arts- Automotive	IA	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	18,750.00		
Instructional Materials for Industrial Arts- Electricity	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	26,450.00		
Instructional Materials for Industrial Arts- Grade 7 Curriculum	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	15,125.00		
Instructional Materials for Industrial Arts- ICT- JHS	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	19,500.00		
Instructional Materials for Industrial Arts- SMAW	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	13,820.00		
Instructional Materials for Industrial Arts- Technical Drafting	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	15,720.00		
Materials for SPA- Performing and Visual Arts	MAPEH	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	12,750.00		
Materials for Various SNED Progams	SNED/Values	Goods	Direct Acquisition	No	LCRB	Janauary 2026	March 2026	GAA 2026 - Current Appropriation	16,350.00		
Meals for Constestants and Coaches for Division Level Academic Competition (AP)	AP	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	3,200.00		
Meals for Constestants and Coaches for Regional Level Academic Competition (AP)	AP	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	4,000.00		
Meals/Snack Allowance for CLRAA Intensive Training	MAPEH	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	80,500.00		
Musical Instruments for Special Curricular Programs: Program Support Funds (SCP-PSF) for SY 2025-2026	MAPEH	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	64,800.00		
Printer for Regional Schools Press Conference- Collaborative Desktop Publishing	Sinukuan	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	10,000.00		
Printing of Pampangan and Sinukuan official newspaper	Pampangan, Sinukuan	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	160,000.00		
Procurement of Seedlings for Vegetable Planting Competition	AFA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	1,000.00		
Provision of various computer parts and accessories for different department/offices	Admin	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	100,000.00		
Supplies and Materials for Livelihood Training	FCS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	15,000.00		
Supplies and Materials for Project Home Cooking Contest	FCS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	7,000.00		



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Tools and Materials for Regional School Press Conference	Sinukuan	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	14,587.00		
Whiteboard Sticker for White Angel Computer Lab	IA	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	1,420.00		
School Operations and Maintenance Program											
Hardware Materials for the Repair and Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	196,998.25		
Procurement of water dispenser	Filipino	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	8,500.00		
Hardware Materials for the Repair and Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	175,100.00		
Hardware Materials for the Repair and Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriation	175,100.00		
Hardware Materials for the Repair and Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	175,100.00		
Ingredients, Supplies and Materials for Festival of Talents- Technolympics	FCS	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	BRF	10,000.00		
Meals and Honorarium for Hemophilia Symposium	Science	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	9,300.00		
Meals and Honorarium for SDRRM Activities	Non-Teaching (SDRRM)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	17,300.00		
Meals and Honorarium for Speakers on National Women's Month	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	6,900.00		
Meals and Honorarium of Speakers for Career Awareness Celebration	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	24,850.00		
Meals for STE Admission Test	Science	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	3,150.00		
Mobilization/Incidental Expenses on Moving Up Ceremony	Math	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	5,000.00		
Mobilization/Incidental Expenses on Year-End Rites	Admin/SHS	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	20,000.00		
Newspaper Subscription	Non-Teaching (Library)	Goods	Direct Acquisition	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	11,000.00		
Non-Teaching Day Activity	Non-Teaching (HR Unit)	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	196,250.00		
Printing of Tarpaulin for Early Registration and Career Fair	NT (Care Center), AP	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	3,132.00		
Procurement of Biometrics	Non-Teaching (HR Unit)	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	50,000.00		
Procurement of CCTV materials and supplies	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	45,000.00		



Republic of the Philippines

Department of Education

REGION III – CENTRAL LUZON

SCHOOLS DIVISION OF CITY OF SAN FERNANDO

PAMPANGA HIGH SCHOOL

BRGY. LOURDES, CITY OF SAN FERNANDO, PAMPANGA

ANNUAL PROCUREMENT PLAN FOR FY 2026
 INDICATIVE FINAL UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of CCTV materials and supplies	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	45,000.00		
Procurement of CCTV materials and supplies	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	August 2026	August 2026	GAA 2026 - Current Appropriation	45,000.00		
Procurement of CCTV materials and supplies	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	45,000.00		
Procurement of Printers for different offices/units	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	195,000.00		
Procurement of Various Office Furniture	Non-Teaching (HR Unit, PROMIS/Planning Unit, SDRRM, Records), AP, Filipino, Science	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	130,000.00		
Procurement of Various office supplies not available in PS-DBM	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	75,000.00		
Procurement of Various office supplies not available in PS-DBM	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriation	75,000.00		
Procurement of Various office supplies not available in PS-DBM	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	75,000.00		
Procurement of Various office supplies not available in PS-DBM	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	75,000.00		
Repair and installation of window fixtures	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	161,619.00		
Repair and installation of window fixtures	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	150,000.00		
Repair and installation of window fixtures	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	August 2026	August 2026	GAA 2026 - Current Appropriation	150,000.00		
Repair and installation of window fixtures	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	150,000.00		
Repair and Maintenance of E-Trike/Ambulance	Non-Teaching (Security Guard)	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	20,000.00		
Repair of printers	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	as needed arises	as needed arises	GAA 2026 - Current Appropriation	10,000.00		
Research Analysis Testing of Research Projects in Medical Laboratory	Science	Goods	Direct Acquisition	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	50,000.00		
Seminar for Library Staff	Non-Teaching (Library)	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	18,000.00		
Snacks for Orientation 101 of Newly Hired Teachers	Non-Teaching (HR Unit)	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	30,000.00		
Supplies and Materials for Foreseeable emergencies	Non-Teaching	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	120,000.00		



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ANNUAL PROCUREMENT PLAN FOR FY 2026
 INDICATIVE FINAL UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supplies and Materials for PHSSLOG/Club Organization Activities during the Career Awareness Celebration	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	2,000.00		
Tarpaulin for Program Launching of Career Awareness Celebration	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	2,000.00		
Tarpaulin for Program Launching of National Women's Month	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	1,500.00		
Token for Awardees for the Recognition of Top Library Borrowers	Non-Teaching (Library)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	3,500.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Used Supplies and Equipment with PS-DBM	Admin	Goods	Negotiated Procurement-Agency to Agency	No	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	2,464,645.07		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 5,678,820.00
Total Amount of CSEs to be purchased from PS-DBM: 2,464,645.07
Total Amount of Estimated Budget: 20,067,257.70

Prepared by:

JEREMIAH M. SAMSON
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat

Date : Jan 30, 2026

Recommended by:
 By the Authority of the Bids and Awards Committee:

JACQUELINE G. YCO
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson

Date : Jan 30, 2026

Approved by:

MARILEN A. CALMA
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity

Date : Jan 30, 2026

RICARDO ALDANA PRD
 BAC Vice-Chairman

EDILBERTO ESGUERRA
 BAC Member

LOIDA M. MAGLANQUE
 BAC Member

MARISSEL M. FEDELES
 BAC Member